



**THE VILLAGE OF BLACK CREEK**

OFFICE OF THE CLERK  
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BLACK CREEK, WI 54106

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VILLAGE CLERK/TREASURER

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**NOTICE OF 2017 BUDGET PUBLIC HEARING**

NOTICE IS HEREBY GIVEN THAT the Village of Black Creek will hold a Public Hearing on the proposed 2018 budget at 6:30 p.m. on Thursday, December 7, 2017 at the Community Center, 507 S. Maple St. The schedules below summarize the 2018 budget as it is proposed. A copy of the complete budget is available for inspection at the Clerk's Office, 301 N. Maple St., during regular business hours.

<b>Revenues</b>	<b><u>2018</u></b>	<b><u>2017</u></b>
Shared Revenue	\$352,867	\$330,134
Transportation Aids	\$65,570	\$57,142
State Aid: Law Enforcement	960	\$960
Special Assessments	\$0	\$0
Interest - Special Assessments	\$0	\$0
Licenses & Permits	\$8,990	\$11,125
State Aid: Fire Insurance	\$2,000	\$2,000
Swimming Area	\$0	\$0
Miscellaneous Revenue	\$0	\$0
Rental Property - Cell Towers	\$14,631	\$14,631
Fines & Forfeitures	\$31,000	\$31,000
Hall & Park Rental	\$1,600	\$1,600
Charges for Services	\$1,210	\$810
Interest	\$4,000	\$2,000
Court Costs - Nichols & Bear Creek	\$1,980	\$1,980
Outagamie County Sheriff Rent	\$3,600	\$3,600
Recreation	\$0	\$0
Outagamie Co Library Funding	\$95,304	\$96,116
Library Fines & Collections	\$4,756	\$5,400
<b>TOTAL REVENUES</b>	<b>\$588,468</b>	<b>\$558,498</b>
<b>TAX LEVY</b>	<b>\$502,745</b>	<b>\$527,662</b>
<b>TOTAL</b>	<b>\$1,091,213</b>	<b>\$1,086,159</b>

<b>Expenses</b>	<b><u>2018</u></b>	<b><u>2017</u></b>
General Government	\$297,406	\$285,345
Employee Insurance	\$7,097	\$7,097
Public Safety	\$294,065	\$279,106
Education	\$186,342	\$185,546
Solid Waste	\$62,517	\$79,352
Streets	\$122,912	\$131,753
Recreation	\$34,189	\$57,878
Capital Outlay	\$56,221	\$15,000
Debt Service	\$30,464	\$45,083
<b>TOTAL EXPENSES</b>	<b>\$1,091,213</b>	<b>\$1,086,159</b>

NOTICE IS FURTHER GIVEN THAT immediately following the close of the Public Hearing, the Village Board will meet in Special Session to adopt the 2018 budget and set the 2017 mill rate.

Connie McDermid, Village Clerk  
Dated November 20, 2016